



School Sports Funding expenditure: 2024 - 25

Overview of the school

Number of pupils and School Sports Funding received	Amount £
Total number of pupils on roll	339 (eligible Y1-6)
Total for academic year 2024/25	£19,410.00

After school club attendance 2023 - 2024 Year 1 to Year 6	Number of children	Percentage
Number who have attended after school club	262	76%
Number who have attended after school club- pupil premium	62 (possible 84)	74%
Number of children who have attended an out of school competition- Y3-Y6	152	63%
Number of children who have attended an out of school competition- pupil premium- Y3- Y6	43 (Possible 59)	73%

Summary of SSF spending 2024 / 25

Objectives in spending SSF:

To maintain high numbers of KS2 pupils who participate in after school sports activities

To continue to build on the offer sports after school clubs to KS1

To maintain the variety of sports on offer in school (athletics, gymnastics, rugby, basketball, lacrosse, tennis, handball, dance and dodgeball)

To continue to provide expert dance tuition as part of our curriculum offer

School Sports leader to continue to attend relevant training as available

Continue to provide training and equipment for lunchtime activities (organised by Sports Leaders)

Summary of spending and actions taken:

School Sports Partnership membership paid

Sports equipment bought for both existing and new sports activities

Coaching fees for KS1 Multisports, rugby, lacrosse and dance

Transport fees covered by SSF

Set up and resourcing of Orienteering Course (tbc approx.. £2500)

Outcomes: (July 2025)

Record of SSF spending by item/project 2021/22

Item/project	Cost	Objective	Outcome
2 hours a week p.e. taught by a specialist sports coach - School Sports Leader employed at TA4 level	£4,000	Ensure that all children have access to high quality teaching and learning in P.E. throughout the academic year.	
Subscription to Rochdale School Sports Partnership programme	£700	Pupils to access inter schools virtual sports activities and competitions. Staff to access free training in sports / playground initiatives.	
Subscription to Heywood School Sports Partnership programme	£400	Pupils to access inter schools virtual sports activities and competitions. Staff to access free training in sports / playground initiatives.	

St Joseph's RC Primary School

School Sports Funding Expenditure Report

September 2024

Specialist sports coaches (dance, rugby, lacrosse, multisports)	£1500	Build on the engagement and participation in sports established in previous years, particularly amongst girls and in Years 1 & 2
Purchase equipment to support initiatives.	£1000	Wider sporting opportunities are being explored to involve children reluctant to take part in sports activities outside school.
Entry into SSP competitions	£250	To maintain school involvement in inter-school virtual competitions, particularly at levels 2 & 3. E.g. rugby, dance, gymnastics, tennis, basketball and athletics competitions.
Continue to provide a wealth of sports festivals for children in Years 1, 2, 3 & 4 Take part in Playground to Podium events for SEN children	£250	Broaden reach of certain after school sports to different year groups (2&3) e.g. gymnastics & dance, team sports, archery. To encourage all children to embrace and enjoy sports at all levels through wider opportunities initiatives within their year groups and phases.
Weekly swimming for Y4 (starting Sept 2022)	£6,824	Continue to provide weekly hour long lessons in second half of academic year. All pupils to be able to swim at least 10 metres by the end of the school year.
Additional swimming lessons for Y6 pupils who did not achieve expected standard in Y4.	£500	Continue to provide sessions. All pupils to be able to swim at least 10 metres by the end of their time in primary school.
After school sports sessions for KS1	£500	To continue to build on the improved breadth of opportunities for after schools sports and activities available to KS1 and ensure greater participation in sports among younger children
Training for Sports/Playground Leaders	No cost (SSP provided) Materials - £500	To continue to provide games at lunch and break time.
Multisports after school club to cover when Sports Leader is attending	£300	To continue to provide high quality after school sports when the Sports Leader is attending competitions with groups of children.

competitions		
Subsidise sports week activities, events and visitors	£500	To continue to enhance and enrich sporting options available to children during sports week through themed days, specialist coaching and intra-school competitions.
Primary PE Passport	£400	To help track pupil progress and attainment in PE.
Orienteering Course	£1595 (£1000 taken from Geography budget)	Sustainable active outdoor learning package for all years. All resources, staff training plus online resources.